



PROPOSED NEW CLUBHOUSE AT PLEON YACHT CLUB

Capital Campaign Fundraising Schedule of Values

All Gifts are Tax Deductible in Accordance with Chapter 501c(3) Tax Exemptions

GENERAL CONDITIONS & REQUIREMENTS

Insurances	\$	6,000
Permitting	\$	6,500
Blueprinting Expenses	\$	1,500
Cleaning & Protection of Finishes	\$	3,500
Dumpsters & Disposal	\$	4,500
Anticipated Snow Removal	\$	500

SITework, UTILITIES, & LANDSCAPE

Surveying	\$	1,500
Building Demolition & Removal of Existing Mast	\$	8,000
Reinstallation of Existing Mast	\$	1,000
General Sitework, Excavation & Backfill	\$	15,000
Paving	\$	3,500
Trenching & Utility Services	\$	22,000
Landscaping & Trees	\$	6,000

BUILDING SHELL

Formwork & Rebar	\$	15,000
Slabs & Flatwork	\$	5,000
Ready-mix Concrete & Pumping	\$	12,000
Anticipated Structural Steel	\$	11,000
Rough Carpentry & Framing Labor	\$	35,000
Loose Lumber	\$	20,000
Custom Arched Truss Package	\$	25,000
Structural Flooring Material	\$	6,000
Sheathing Material	\$	10,000
Exterior Trim Labor	\$	20,000
Exterior Trim Material Package	\$	10,000
Composite Decking Labor	\$	5,500
Composite Decking Material Package	\$	3,500
Roof Installation Labor	\$	15,000
Roof Materials, EPDM Rubber Roofing	\$	9,000
Roof Underlayment	\$	3,500
Roof Insulation	\$	2,000
Foundation Insulation & Waterproofing	\$	2,200

Blade Storage Doors	\$	600
Lower Level Entry Doors with Hardware	\$	1,600
Windows & Patio Door Package	\$	22,000
Schweiss Bi-Fold Doors	\$	25,000
Interior Garage Doors Between Lockers & Repair Shop	\$	1,600
Exterior Repair Shop Garage Doors	\$	2,400
Custom Barn Door to Repair Shop	\$	2,000
Exterior Painting	\$	1,500

INTERIOR FINISH

Interior Doors with Hardware	\$	3,200
Sliding Partition on Main Floor	\$	3,000
Interior Trim Labor	\$	17,000
Plastic Laminated Countertops	\$	400
Baseboard, Window & Door Casing	\$	800
Interior Walls	\$	10,000
Remove & Re-Install Existing Bench	\$	2,000
Closet Shelving	\$	100
Shop Benches	\$	1,000
Tube Sail Storage	\$	500
Insulation	\$	1,000
Interior Paint	\$	3,000
Seal Concrete Slabs	\$	2,400
Sand & Finish Interior Floors	\$	1,600
Lockers	\$	15,000
Frameless Plate Glass Mirrors	\$	350
Bathroom Accessories	\$	800
Interior Signage	\$	250

BUILDING SYSTEMS

Plumbing Fixtures	\$	4,500
Plumbing & Gas Fitting	\$	12,500
Bathroom Ventilation	\$	1,200
Light Fixtures	\$	3,500
General Electrical	\$	15,000
Voice, Data, and Audio Speaker Wiring	\$	1,200
Fire Protection System	\$	3,500